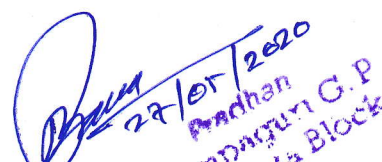


**UTILISATION CERTIFICATE FOR THE YEAR 2019-20 UNDER MGNREGA  
FOR...CHAMPAGURI...GRAM PANCHAYAT UNDER ...NGRAKATA... BLOCK**

<b>State - West Bengal.</b> <b>District- Jalpaiguri.</b> <b>1) Unspent Balance of the Previous Year 2018-19 (As per Audit)</b>		Certified that a sum of <b>Rs. 593.22 Lakhs</b> (Rupees.. five nine three point two two.. only) was received by the PIA as Grants-in-Aid during 2019-20 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal. Out of the above mentioned fund, a sum <b>Rs. 0.439 Lakh</b> (Rupees.. zero point four three nine... only) from the Block vide Letter No. & Dated given on the margin.
Scheme/ Programme	Balance (Rs in lakh)	
MGNREGA	<b>Rs. Lakh.</b>	
Others*	<b>Rs. Lakh.</b>	
<b>Total:-</b>	<b>Rs. Lakh.</b>	
*Specify the scheme (SGRY and NFFWP, if any)		
<b>2) Grant received during the Year 2019-20</b> <b>Rs lakh.</b>		Further a sum of <b>Rs. 0 Lakh</b> (Rupees .. .....only) being unspent balance of the previous year 2018-19 was allowed to be brought forward for utilization during the current year 2019-20.  The miscellaneous receipt of the agency during the year 2019-20 was <b>Rs. 0 lakh</b> (Rupee.....only)
Letter No. & Date		<b>Block</b> (Rs. in Lakh)
<b>3) Fund received through N-eFMS (National Electronic Fund Management System)</b> <b>USK Rs. 551.59 Lakh</b>		It is also Certified that out of the above mentioned total funds of Rs. <b>593.659 lakh</b> (Rupees. .five nine three point six five nine.. only) a sum of Rs. <b>593.659Lakh</b> (Rupees. . five nine three point six five nine... only) has been utilized by the PIA during 2019-20 for the purpose for which it was sanctioned.  The expenditure on <b>wages</b> and <b>materials</b> (including semi-skilled and skilled labour) are <b>Rs. 551.59 Lakh</b> (Rupees. .five five one point five nine...only) and <b>Rs. 41.63 Lakh</b> (Rupees. .fourty one point six three... only), respectively.
<b>4) Fund received through e-FMS (Electronic Fund Management)</b> a) SK &SSK <b>Rs. 31.47 Lakh</b> b) Material <b>Rs. 10.16 Lakh</b>		Further <b>Rs. 0.439 Lakh</b> (Rupees. . zero point four three nine..only) has been utilised on Administrative Contingency permissible under the MGNREGA.
<b>5) Administrative fund received during the financial year 2019-20 from PO &amp; BDO</b>		It is further certified that the unspent balance of <b>Rs. 0 Lakh</b> (Rupees. .... only) remaining at the end of the 31 <sup>st</sup> March, 2020 will be utilised for the programme during the remaining period of current financial year (2020-21)
Letter No & Date	Amount of Rs.	
	0.439	
<b>6) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest)</b> <b>Rs. 0 Lakh.</b>		
<b>7) Total funds available: (1+2+3+4+5+6)</b> <b>Rs. 593.659 Lakh.</b> <b>(Rupees.. .five nine three point six five nine.....only)</b>		


 27/05/2020  
 Panchan  
 Champaguri G.P  
 Block

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

**Kind of checks exercised:**

- (i) The Agency's statement of Accounts for the year **2018-19** duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

**a) Physical output:**

- (i) No. of households provided employment: - 6217
- (ii) Total No. of Mandays Generated: -.....**2.93947**..... (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -..**0.274**... (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. ...5.9...lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:- **90.24 : 09.76**

**b) Details of committed liabilities [as on 31-03-2020]**

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Champaguri gp	41	5.48	1	0.03	6	0.39	5.9

**\* It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

*[Handwritten signature and date: 15/05/2020]*

## c) Outcomes:-

(i) Works and activities

Works/Activities	No. of Works	
	Complete	In progress
Water conservation and water harvesting	6	2
Agriculture related works		
Livestock related works	3	
Drought proofing		
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	45	
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	72	30
Renovation of traditional water bodies		
Land development	253	52
Flood control and protection		
Rural connectivity		
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity(approved by MRD)		
<b>Total :-</b>	<b>379</b>	<b>84</b>

## ii) No. of households completed 100 days of employment:- 273

GP Champaguri.....Memo No. A14/C49/20..... Date 27/05/20.....

Signature of Executive Assistant/ Secretary  
Nirman Sahayak (With Official Seal)  
Champasuri Gram Panchayat  
Nagrakata Block

Signature of GP Pradhan  
with official Seal and date  
Champasuri G.P  
Nagrakata Block

Block Nagrakata.....Memo No. 811..... Date 29.05.20.....

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Checked & Signed by  
APO/TPO/Block Officials  
Nagrakata Block  
Jalpaiguri

Counter Signature & Seal of the  
P.O & B.D.O  
Nagrakata Block  
Jalpaiguri